

# REPORT FOR: **Council**

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**Date of Meeting:** 22 February 2018

**Subject:** Final Revenue Budget 2018/19 and Medium Term Financial Strategy 2018/19 to 2020/21 – Council Tax Resolution and Additional Recommendation

**Responsible Officer:** Dawn Calvert, Director of Finance

**Exempt:** No

**Enclosures:** Appendix listed below

No	Appendix
1	Model Council Tax Resolution 2018/19

## **Section 1 – Summary and Recommendations**

This report sets out the Model Council Tax Resolution 2018/19 (Appendix 1) to the Revenue Budget and Medium Term Financial Strategy (MTFS) report that was recommended by Cabinet to Council.

### **Recommendations:**

- 1) That Council approves the Model Council Tax Resolution 2018/19 as set out in Appendix 1 and delegates any minor amendments to the Chief Finance Officer.
- 2) In accordance with section 38 (2) of the Local Government Finance Act 1992, Council instructs the CFO to place a note in the local press of the amounts set out in (4) with a period of 21 days following the Council's decision.

## **Section 2 – Report**

### **Introductory paragraph**

1. This report covers the Medium Term Financial Strategy (MTFS) 2018/19 to 2020/21. The Draft Revenue Budget report to the 7 December 2017 Cabinet and the Final Revenue Budget report to the 15 February 2018 Cabinet set out the context and background for setting the 2018/19 Budget.

### **Model Council Tax Resolution**

2. The Model Council Tax Resolution 2018/19 is attached at Appendix 1. The report to Cabinet on 15 February 2018 indicated that the Council Tax would still be subject to confirmation of the GLA precept which is expected on 22 February 2018. If there are any changes notified in time, they will be announced at this meeting on 22 February 2018. If they are not announced on time then there is a delegation to the Chief Finance Officer to make any minor changes.

## Legal Implications

4. The Council has a fiduciary duty to residents to set a balanced budget. Council is setting the budget envelope for the executive to make individual budget decisions within. Cabinet and Council have before them the equality implications of the savings proposals. Some of the budget proposals will be subject to future individual cabinet decisions and the equality impact assessments will be updated for these so that decision makers can take these into consideration at this time.

## Financial Implications

5. Financial matters are integral to this report.

## Performance Issues

6. There are no direct performance issues arising from the changes in this report.

## Environmental Impact

7. There are no environmental impacts from the changes contained in this report.

## Risk Management Implications

8. There are no risk management implications arising from the changes contained in this report.

## Equalities Implications

9. There are no equalities implications arising from the amendments in this report. Equalities implications are contained in the main report on the budget and MTFS.

## Corporate Priorities

10. The budget for 2018/19 supports delivery of the Council's vision, the Administration's priorities and is consistent with the Corporate Plan.

## Section 3 - Statutory Officer Clearance

Name: Dawn Calvert

Chief Finance Officer

Date: 15 February 2018

Name: Jessica Farmer

on behalf of the  
Monitoring Officer

Date: 20 February 2018

## **Section 4 - Contact Details and Background Papers**

Contact: Sharon Daniels, Head of Strategic and Technical Finance  
(Deputy S151)

Email: [Sharon.daniels@harrow.gov.uk](mailto:Sharon.daniels@harrow.gov.uk)

### **Background Papers:**

[Draft Revenue Budget 2018/19 and MTFS 2018/19 to 2020/21](#)

[Final Budget Report 2018/19 and MTFS 2018/19 to 2020/21](#)